H. AYUNTAMIENTO DE SAN MARTIN CHALCHICUAUTLA, S.L.P.
CALENDARIZACION DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024
(CIFRAS EN MILES DE PESOS)

			CALENDARIzACIQN											
COG	RubrolCuenta	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1000	**SERVICIOS PERSONALES**	**31,195,473.00**	**2,569,687.03**	**2,569,687.03**	**2,569,687.03**	**2,569,687.03**	**2,569,687.03**	**2,569,687.03**	**2,569,687.03**	**2,569,687.03**	**2,569,687.03**	**2,569,687.03**	**2,569,687.03**	**2,918,915.72**
1100	***REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE***	**27,126,003.00**	**2,231,397.86**	**2,231,397.86**	**2,231,397.86**	**2,231,397.86**	**2,231,397.86**	**2,231,397.86**	**2,231,397.86**	**2,231,397.86**	**2,231,397.86**	**2,231,397.86**	**2,231,397.86**	**2,580,626.55**
1111	DIETAS	4,539,973.00	349,228.69	349,228.69	349,228.69	349,228.69	349,228.69	349,228.69	349,228.69	349,228.69	349,228.69	349,228.69	349,228.69	698,457.38
1131	SUELDO BASE	22,586,030.00	1,882,169.17	1,882,169.17	1,882,169.17	1,882,169.17	1,882,169.17	1,882,169.17	1,882,169.17	1,882,169.17	1,882,169.17	1,882,169.17	1,882,169.17	1,882,169.17
1200	***REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO***	**350,200.00**	**29,183.33**	**29,183.33**	**29,183.33**	**29,183.33**	**29,183.33**	**29,183.33**	**29,183.33**	**29,183.33**	**29,183.33**	**29,183.33**	**29,183.33**	**29,183.33**
1212	HONORARIOS ASIMILABLES A SALARIOS	329,600.00	27,466.67	27,466.67	27,466.67	27,466.67	27,466.67	27,466.67	27,466.67	27,466.67	27,466.67	27,466.67	27,466.67	27,466.67
1221	SUELDOS BASE AL PERSONAL EVENTUAL	20,600.00	1,716.67	1,716.67	1,716.67	1,716.67	1,716.67	1,716.67	1,716.67	1,716.67	1,716.67	1,716.67	1,716.67	1,716.67
1300	***REMUNERACIONES ADICIONALES Y ESPECIALES***	**3,606,270.00**	**300,522.50**	**300,522.50**	**300,522.50**	**300,522.50**	**300,522.50**	**300,522.50**	**300,522.50**	**300,522.50**	**300,522.50**	**300,522.50**	**300,522.50**	**300,522.50**
1321	PRIMA VACACIONAL	154,500.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00
1323	GRATIFICACION DE FIN DE ANO	3,451,770.00	287,647.50	287,647.50	287,647.50	287,647.50	287,647.50	287,647.50	287,647.50	287,647.50	287,647.50	287,647.50	287,647.50	287,647.50
1500	**OTRAS PRESTACIONES SOCIALES y ECONOMICAS**	**113,000.00**	**8,583.33**	**8,583.33**	**8,583.33**	**8,583.33**	**8,583.33**	**8,583.33**	**8,583.33**	**8,583.33**	**8,583.33**	**8,583.33**	**8,583.33**	**8,583.33**
1521	INDEMNIZACIONES Y LIQUIDACIONES POR RETIRO Y HABERES CAiDOS	103,000.00	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33
1551	APOYOS A LA CAPACITACION DE SERVIDORES PUBLICOS	10,000.00												
2000	**MATERIALES y SUMINISTROS**	**5,102,389.00**	**422,857.42**	**422,857.42**	**422,857.42**	**422,857.42**	**422,857.42**	**422,857.42**	**422,857.42**	**422,857.42**	**422,857.42**	**422,857.42**	**422,857.42**	**422,857.42**
2100	***MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTiCULOS OFICIALES***	**1,788,897.00**	**149,074.75**	**149,074.75**	**149,074.75**	**149,074.75**	**149,074.75**	**149,074.75**	**149,074.75**	**149,074.75**	**149,074.75**	**149,074.75**	**149,074.75**	**149,074.75**
2111	MATERIALES, OTILES Y EQUIPOS MENORES DE OFICINA	1,267,397.00	105,616.42	105,616.42	105,616.42	105,616.42	105,616.42	105,616.42	105,616.42	105,616.42	105,616.42	105,616.42	105,616.42	105,616.42
2121	MATERIALES Y OTILES DE IMPRESION Y REPRODUCCION	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2141	MATERIALES, OTILES Y EQUIPOS MENORES DE TECNOLOGiAS DE LA INFORMACION Y COMUNICACIONES	156,500.00	13,041.67	13,041.67	13,041.67	13,041.67	13,041.67	13,041.67	13,041.67	13,041.67	13,041.67	13,041.67	13,041.67	13,041.67
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
2161	MATERIAL DE LIMPIEZA	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2171	MATERIALES Y OTILES DE ENSENANZA	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACION DE BIENES Y PERSONAS	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
2200	***ALIMENTOS Y UTENSILIOS***	**192,000.00**	**16,000.00**	**16,000.00**	**16,000.00**	**16,000.00**	**16,000.00**	**16,000.00**	**16,000.00**	**16,000.00**	**16,000.00**	**16,000.00**	**16,000.00**	**16,000.00**

2211	ALIMENTACION EN OFICINAS O LUGARES DE TRABAJO	192,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
2400	***MATERIALES Y ARTiCULOS DE CONSTRUCCION Y DE REPARACION***	**343,000.00**	**28,583.33**	**28,583.33**	**28,583.33**	**28,583.33**	**28,583.33**	**28,583.33**	**28,583.33**	**28,583.33**	**28,583.33**	**28,583.33**	**28,583.33**	**28,583.33**
2411	PRODUCTOS MINERALES NO METALICOS	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
2421	CEMENTO Y PRODUCTOS DE CONCRETO	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
2431	CAL, YESO Y PRODUCTOS DE YESO	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
2441	MADERA Y PRODUCTOS DE MADERA	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
2461	MATERIAL ELECTRICO Y ELECTRONICO	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
2471	ARTiCULOS METALICOS PARA LA CONSTRUCCION	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
2481	MATERIALES COMPLEMENTARIOS	7,500.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00
2491	OTROS MATERIALES Y ARTiCULOS DE CONSTRUCCION Y REPARACION	227,500.00	18,958.33	18,958.33	18,958.33	18,958.33	18,958.33	18,958.33	18,958.33	18,958.33	18,958.33	18,958.33	18,958.33	18,958.33
2500	***PRODUCTOS QUiMICOS, FARMACEUTICOS Y DE LABORATORIO***	**32,064.00**	**2,263.67**	**2,263.67**	**2,263.67**	**2,263.67**	**2,263.67**	**2,263.67**	**2,263.67**	**2,263.67**	**2,263.67**	**2,263.67**	**2,263.67**	**2,263.67**
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUiMICOS	4,900.00												
2531	MEDICINAS Y PRODUCTOS FARMACEUTICOS	10,964.00	913.67	913.67	913.67	913.67	913.67	913.67	913.67	913.67	913.67	913.67	913.67	913.67
2541	MATERIALES, ACCESORIOS Y SUMINISTROS MEDICOS	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
2561	FIBRAS SINTETICAS, HULES, PLASTICOS Y DERIVADOS	6,200.00	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67
2600	***COMBUSTIBLES, LUBRICANTES Y ADITIVOS***	**2,155,878.00**	**179,656.50**	**179,656.50**	**179,656.50**	**179,656.50**	**179,656.50**	**179,656.50**	**179,656.50**	**179,656.50**	**179,656.50**	**179,656.50**	**179,656.50**	**179,656.50**
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	2,155,878.00	179,656.50	179,656.50	179,656.50	179,656.50	179,656.50	179,656.50	179,656.50	179,656.50	179,656.50	179,656.50	179,656.50	179,656.50
2700	***VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTiCULOS DEPORTIVOS***	**93,800.00**	**5,883.33**	**5,883.33**	**5,883.33**	**5,883.33**	**5,883.33**	**5,883.33**	**5,883.33**	**5,883.33**	**5,883.33**	**5,883.33**	**5,883.33**	**5,883.33**
2711	VESTUARIO Y UNIFORMES	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
2721	PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL	23,200.00												
2731	ARTiCULOS DEPORTIVOS	35,600.00	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67
2800	***MATERIALES Y SUMINISTROS PARA SEGURIDAD***	**1,200.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**
2821	MATERIALES DE SEGURIDAD POBLICA	1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2900	***HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES***	**495,550.00**	**41,295.83**	**41,295.83**	**41,295.83**	**41,295.83**	**41,295.83**	**41,295.83**	**41,295.83**	**41,295.83**	**41,295.83**	**41,295.83**	**41,295.83**	**41,295.83**
2911	HERRAMIENTAS MENORES	124,250.00	10,354.17	10,354.17	10,354.17	10,354.17	10,354.17	10,354.17	10,354.17	10,354.17	10,354.17	10,354.17	10,354.17	10,354.17
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	10,100.00	841.67	841.67	841.67	841.67	841.67	841.67	841.67	841.67	841.67	841.67	841.67	841.67
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y	12,500.00	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67	1,041.67

	TECNOLOGIAS DE LA INFORMACION													
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	348,700.00	29,058.33	29,058.33	29,058.33	29,058.33	29,058.33	29,058.33	29,058.33	29,058.33	29,058.33	29,058.33	29,058.33	29,058.33
3000	**SERVICIOS GENERALES**	**3,740,362.00**	**368,671.83**	**368,671.83**	**368,671.83**	**368,671.83**	**368,671.83**	**368,671.83**	**368,671.83**	**368,671.83**	**368,671.83**	**368,671.83**	**368,671.83**	**368,671.83**
3100	***SERVICIOS BASICOS***	**529,300.00**	**44,108.33**	**44,108.33**	**44,108.33**	**44,108.33**	**44,108.33**	**44,108.33**	**44,108.33**	**44,108.33**	**44,108.33**	**44,108.33**	**44,108.33**	**44,108.33**
3111	ENERGIA ELECTRICA	345,500.00	28,791.67	28,791.67	28,791.67	28,791.67	28,791.67	28,791.67	28,791.67	28,791.67	28,791.67	28,791.67	28,791.67	28,791.67
3131	AGUA	18,200.00	1,516.67	1,516.67	1,516.67	1,516.67	1,516.67	1,516.67	1,516.67	1,516.67	1,516.67	1,516.67	1,516.67	1,516.67
3141	TELEFONIA TRADICIONAL	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
3151	TELEFONIA CELULAR	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACION	62,600.00	5,216.67	5,216.67	5,216.67	5,216.67	5,216.67	5,216.67	5,216.67	5,216.67	5,216.67	5,216.67	5,216.67	5,216.67
3181	SERVICIOS TELEGRAFICOS	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
3182	SERVICIOS POSTALES	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
3200	***SERVICIOS DE ARRENDAMIENTO***	**100,000.00**	**8,333.33**	**8,333.33**	**8,333.33**	**8,333.33**	**8,333.33**	**8,333.33**	**8,333.33**	**8,333.33**	**8,333.33**	**8,333.33**	**8,333.33**	**8,333.33**
3221	ARRENDAMIENTO DE EDIFICIOS	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
3261	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	70,100.00	5,841.67	5,841.67	5,841.67	5,841.67	5,841.67	5,841.67	5,841.67	5,841.67	5,841.67	5,841.67	5,841.67	5,841.67
3291	OTROS ARRENDAMIENTOS	18,900.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00
3300	***SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS***	**582,434.00**	**45,077.83**	**45,077.83**	**45,077.83**	**45,077.83**	**45,077.83**	**45,077.83**	**45,077.83**	**45,077.83**	**45,077.83**	**45,077.83**	**45,077.83**	**45,077.83**
3311	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	305,200.00	25,433.33	25,433.33	25,433.33	25,433.33	25,433.33	25,433.33	25,433.33	25,433.33	25,433.33	25,433.33	25,433.33	25,433.33
3321	SERVICIOS DE DISENO, ARQUITECTURA, INGENIERIA Y ACTIVIDADES RELACIONADAS	134,034.00	11,169.50	11,169.50	11,169.50	11,169.50	11,169.50	11,169.50	11,169.50	11,169.50	11,169.50	11,169.50	11,169.50	11,169.50
3331	SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESOS Y TECNICA	75,000.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00
3341	SERVICIOS DE CAPACITACION	11,000.00	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67
3361	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESION	41,500.00												
3391	SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS INTEGRALES	15,700.00	1,308.33	1,308.33	1,308.33	1,308.33	1,308.33	1,308.33	1,308.33	1,308.33	1,308.33	1,308.33	1,308.33	1,308.33
3400	***SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES***	**98,700.00**	**5,741.67**	**5,741.67**	**5,741.67**	**5,741.67**	**5,741.67**	**5,741.67**	**5,741.67**	**5,741.67**	**5,741.67**	**5,741.67**	**5,741.67**	**5,741.67**
3411	SERVICIOS FINANCIEROS Y BANCARIOS	68,900.00	5,741.67	5,741.67	5,741.67	5,741.67	5,741.67	5,741.67	5,741.67	5,741.67	5,741.67	5,741.67	5,741.67	5,741.67
3451	SEGURO DE BIENES PATRIMONIALES	29,800.00												
3500	***SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION***	**342,856.00**	**28,571.33**	**28,571.33**	**28,571.33**	**28,571.33**	**28,571.33**	**28,571.33**	**28,571.33**	**28,571.33**	**28,571.33**	**28,571.33**	**28,571.33**	**28,571.33**
3511	CONSERVACION Y MANTENIMIENTO	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67

	MENOR DE INMUEBLES													
3521	INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67
3531	INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGiAS DE LA INFORMACION	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
3551	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE	321,856.00	26,821.33	26,821.33	26,821.33	26,821.33	26,821.33	26,821.33	26,821.33	26,821.33	26,821.33	26,821.33	26,821.33	26,821.33
3591	SERVICIOS DE JARDINERiA Y FUMIGACION	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67
3600	***SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD***	**151,000.00**	**75,500.00**	**75,500.00**	**75,500.00**	**75,500.00**	**75,500.00**	**75,500.00**	**75,500.00**	**75,500.00**	**75,500.00**	**75,500.00**	**75,500.00**	**75,500.00**
3611	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	150,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCION Y PRODUCCION DE PUBLICIDAD, EXCEPTO INTERNET	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
3700	***SERVICIOS DE TRASLADO Y VIATICOS***	**503,418.00**	**41,951.50**	**41,951.50**	**41,951.50**	**41,951.50**	**41,951.50**	**41,951.50**	**41,951.50**	**41,951.50**	**41,951.50**	**41,951.50**	**41,951.50**	**41,951.50**
3721	PASAJES TERRESTRES	67,200.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00
3751	VIATICOS EN EL PAiS	436,218.00	36,351.50	36,351.50	36,351.50	36,351.50	36,351.50	36,351.50	36,351.50	36,351.50	36,351.50	36,351.50	36,351.50	36,351.50
3800	***SERVICIOS OFICIALES***	**980,000.00**	**81,666.67**	**81,666.67**	**81,666.67**	**81,666.67**	**81,666.67**	**81,666.67**	**81,666.67**	**81,666.67**	**81,666.67**	**81,666.67**	**81,666.67**	**81,666.67**
3811	GASTOS DE CEREMONIAL	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	900,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
3900	***OTROS SERVICIOS GENERALES***	**452,654.00**	**37,721.17**	**37,721.17**	**37,721.17**	**37,721.17**	**37,721.17**	**37,721.17**	**37,721.17**	**37,721.17**	**37,721.17**	**37,721.17**	**37,721.17**	**37,721.17**
3921	IMPUESTOS Y DERECHOS	48,900.00	4,075.00	4,075.00	4,075.00	4,075.00	4,075.00	4,075.00	4,075.00	4,075.00	4,075.00	4,075.00	4,075.00	4,075.00
3922	IMPUESTO SOBRE NOMINA	395,954.00	32,996.17	32,996.17	32,996.17	32,996.17	32,996.17	32,996.17	32,996.17	32,996.17	32,996.17	32,996.17	32,996.17	32,996.17
3951	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	7,800.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS y OTRAS AyUDAS**	**1,417,461.00**	**118,121.75**	**118,121.75**	**118,121.75**	**118,121.75**	**118,121.75**	**118,121.75**	**118,121.75**	**118,121.75**	**118,121.75**	**118,121.75**	**118,121.75**	**118,121.75**
4400	***AYUDAS SOCIALES***	**1,417,461.00**	**118,121.75**	**118,121.75**	**118,121.75**	**118,121.75**	**118,121.75**	**118,121.75**	**118,121.75**	**118,121.75**	**118,121.75**	**118,121.75**	**118,121.75**	**118,121.75**
4411	AYUDAS SOCIALES A PERSONAS	1,137,461.00	94,788.42	94,788.42	94,788.42	94,788.42	94,788.42	94,788.42	94,788.42	94,788.42	94,788.42	94,788.42	94,788.42	94,788.42
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSENANZA	280,000.00	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**245,000.00**	**20,416.67**	**20,416.67**	**20,416.67**	**20,416.67**	**20,416.67**	**20,416.67**	**20,416.67**	**20,416.67**	**20,416.67**	**20,416.67**	**20,416.67**	**20,416.67**
5100	***MOBILIARIO Y EQUIPO DE ADMINISTRACION***	**85,000.00**	**7,083.33**	**7,083.33**	**7,083.33**	**7,083.33**	**7,083.33**	**7,083.33**	**7,083.33**	**7,083.33**	**7,083.33**	**7,083.33**	**7,083.33**	**7,083.33**
5110	MUEBLES DE OFICINA Y ESTANTERiA	-												
5111	MUEBLES DE OFICINA Y ESTANTERiA	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
5151	EQUIPO DE COMPUTO Y DE TECNOLOGiAS DE LA INFORMACION	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00

5200	***MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO***	**20,000.00**	**1,666.67**	**1,666.67**	**1,666.67**	**1,666.67**	**1,666.67**	**1,666.67**	**1,666.67**	**1,666.67**	**1,666.67**	**1,666.67**	**1,666.67**	**1,666.67**
5231	CAMARAS FOTOGRAFICAS Y DE VIDEO	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
5400	***VEHiCULOS Y EQUIPO DE TRANSPORTE***	**90,000.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**
5411	AUTOMOVILES Y CAMIONES	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
5900	***ACTIVOS INTANGIBLES***	**50,000.00**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**
5911	SOFTWARE	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
6000	**INVERSIQN PUBLICA**	**55,082,605.00**	**4,590,217.08**	**4,590,217.08**	**4,590,217.08**	**4,590,217.08**	**4,590,217.08**	**4,590,217.08**	**4,590,217.08**	**4,590,217.08**	**4,590,217.08**	**4,590,217.08**	**4,590,217.08**	**4,590,217.08**
6100	***OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO***	**55,082,605.00**	**4,590,217.08**	**4,590,217.08**	**4,590,217.08**	**4,590,217.08**	**4,590,217.08**	**4,590,217.08**	**4,590,217.08**	**4,590,217.08**	**4,590,217.08**	**4,590,217.08**	**4,590,217.08**	**4,590,217.08**
6111	EDIFICACION HABITACIONAL	3,435,425.00	286,285.42	286,285.42	286,285.42	286,285.42	286,285.42	286,285.42	286,285.42	286,285.42	286,285.42	286,285.42	286,285.42	286,285.42
6121	EDIFICACION NO HABITACIONAL	7,767,839.00	647,319.92	647,319.92	647,319.92	647,319.92	647,319.92	647,319.92	647,319.92	647,319.92	647,319.92	647,319.92	647,319.92	647,319.92
6131	CONSTRUCCION DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETROLEO, GAS, ELECTRICIDAD Y TELECOMUNICACIONES	12,751,087.00	1,062,590.58	1,062,590.58	1,062,590.58	1,062,590.58	1,062,590.58	1,062,590.58	1,062,590.58	1,062,590.58	1,062,590.58	1,062,590.58	1,062,590.58	1,062,590.58
6141	DIVISION DE TERRENOS Y CONSTRUCCION DE OBRAS DE URBANIZACION	22,428,420.00	1,869,035.00	1,869,035.00	1,869,035.00	1,869,035.00	1,869,035.00	1,869,035.00	1,869,035.00	1,869,035.00	1,869,035.00	1,869,035.00	1,869,035.00	1,869,035.00
6151	CONSTRUCCION DE ViAS DE COMUNICACION	8,699,834.00	724,986.17	724,986.17	724,986.17	724,986.17	724,986.17	724,986.17	724,986.17	724,986.17	724,986.17	724,986.17	724,986.17	724,986.17
9000	**DEUDA PUBLICA**	**2,481,622.00**	**206,801.83**	**206,801.83**	**206,801.83**	**206,801.83**	**206,801.83**	**206,801.83**	**206,801.83**	**206,801.83**	**206,801.83**	**206,801.83**	**206,801.83**	**206,801.83**
9900	***ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)***	**2,481,622.00**	**206,801.83**	**206,801.83**	**206,801.83**	**206,801.83**	**206,801.83**	**206,801.83**	**206,801.83**	**206,801.83**	**206,801.83**	**206,801.83**	**206,801.83**	**206,801.83**
9910	ADEFAS	-	-	-	-	-	-	-	-	-	-	-	-	-
9911	ADEFAS	2,481,622.00	206,801.83	206,801.83	206,801.83	206,801.83	206,801.83	206,801.83	206,801.83	206,801.83	206,801.83	206,801.83	206,801.83	206,801.83
	TOTAL PRESUPUESTO DE EGRESOS	**99,264,912.00**	**8,272,076.00**	**8,272,076.00**	**8,272,076.00**	**8,272,076.00**	**8,272,076.00**	**8,272,076.00**	**8,272,076.00**	**8,272,076.00**	**8,272,076.00**	**8,272,076.00**	**8,272,076.00**	**8,272,076.00**